

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA

III. B) PROGRAMAS Y PROYECTOS DE INVERSIÓN 2017

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA. (SAACG F. F. 251116)	20000	\$3,443.77	\$32,168.66	\$35,612.43	\$0.00	\$0.00	\$0.00	\$0.00
	30000	\$171,181.00	\$30,062.00	\$201,243.00	\$170,750.00	\$170,750.00	\$170,750.00	\$170,750.00
	50000	\$119,746.61	-\$30,062.00	\$89,684.61	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$294,371.38	\$32,168.66	\$326,540.04	\$170,750.00	\$170,750.00	\$170,750.00	\$170,750.00
08 De agosto 2016								
PROGRAMA DE INCLUSIÓN Y EQUIDAD EDUCATIVA 2016 (SAACG F. F. 251216)	20000	\$0.00	\$847,288.50	\$847,288.50	\$847,288.50	\$847,288.50	\$847,288.50	\$847,288.50
	30000	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
	50000	\$0.00	\$1,904,489.58	\$1,904,489.58	\$1,904,489.58	\$1,904,489.58	\$1,904,489.58	\$1,904,489.58
	TOTAL	\$0.00	\$2,766,278.08	\$2,766,278.08	\$2,766,278.08	\$2,766,278.08	\$2,766,278.08	\$2,766,278.08
03 De agosto 2016								
COINVERSION SOCIAL 2017 (SAACG F. F. 250717)	20000	\$0.00	\$79,991.25	\$79,991.25	\$79,991.25	\$79,991.25	\$79,991.25	\$79,991.25
	30000	\$0.00	\$10,827.08	\$10,827.08	\$10,827.08	\$10,827.08	\$10,827.08	\$10,827.08
	50000	\$0.00	\$210,191.29	\$210,191.29	\$210,191.29	\$210,191.29	\$210,191.29	\$210,191.29
	TOTAL	\$0.00	\$90,818.33	\$90,818.33	\$90,818.33	\$90,818.33	\$90,818.33	\$90,818.33
12 DE Junio de 2017								

TOTAL:	\$294,371.38	\$2,889,265.07	\$3,183,636.45	\$3,027,846.41	\$3,027,846.41	\$3,027,846.41	\$3,027,846.41
---------------	---------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------