

# UNIVERSIDAD TECNOLÓGICA DE LA SIERRA

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2018

F. Financiamiento: 160118

| Unidad Administrativa<br>Objeto del Gasto            | Aprobado              | Ampliaciones<br>/(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible<br>para<br>Comprometer | Devengado           | Comprometido No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|--|-----------------------|--------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| <b>2101      DOCENCIA</b>                            |                       |                                |                        |                     |  |                     |                              |                             |                     |                     |                               |
| 40000      TRANSFERENCIAS                            | \$1,337,984.05        | \$0.00                         | \$1,337,984.05         | \$213,110.16        | \$1,124,873.89                                   | \$213,110.16        | \$0.00                       | \$1,124,873.89              | \$213,110.16        | \$213,110.16        | \$0.00                        |
| 44000      AYUDAS SOCIALES                           | \$1,337,984.05        | \$0.00                         | \$1,337,984.05         | \$213,110.16        | \$1,124,873.89                                   | \$213,110.16        | \$0.00                       | \$1,124,873.89              | \$213,110.16        | \$213,110.16        | \$0.00                        |
| 44200      Becas y otras ayudas<br>para programas de | \$1,337,984.05        | \$0.00                         | \$1,337,984.05         | \$213,110.16        | \$1,124,873.89                                   | \$213,110.16        | \$0.00                       | \$1,124,873.89              | \$213,110.16        | \$213,110.16        | \$0.00                        |
| 44201      BECAS                                     | \$1,337,984.05        | \$0.00                         | \$1,337,984.05         | \$213,110.16        | \$1,124,873.89                                   | \$213,110.16        | \$0.00                       | \$1,124,873.89              | \$213,110.16        | \$213,110.16        | \$0.00                        |
| <b>DOCENCIA</b>                                      | <b>\$4,351,460.21</b> | <b>\$0.00</b>                  | <b>\$4,351,460.21</b>  | <b>\$948,873.95</b> | <b>\$3,402,586.26</b>                            | <b>\$948,873.95</b> | <b>\$0.00</b>                | <b>\$3,402,586.26</b>       | <b>\$948,873.95</b> | <b>\$948,873.95</b> | <b>\$0.00</b>                 |
| <b>Total Final</b>                                   | <b>\$4,351,460.21</b> | <b>\$0.00</b>                  | <b>\$4,351,460.21</b>  | <b>\$948,873.95</b> | <b>\$3,402,586.26</b>                            | <b>\$948,873.95</b> | <b>\$0.00</b>                | <b>\$3,402,586.26</b>       | <b>\$948,873.95</b> | <b>\$948,873.95</b> | <b>\$0.00</b>                 |

M.D.H. TERESA RAMÍREZ LÓPEZ

L.C. BEATRIZ ALEJANDRA ALVARADO MUNGUÍA