

**UNIVERSIDAD TECNOLÓGICA DE LA SIERRA**

**III. B) PROGRAMAS Y PROYECTOS DE INVERSIÓN 2020**

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA. (SAACG F. F. 251119)	20000 30000 50000 <b>TOTAL</b>	\$0.00 \$0.00 \$0.00 \$0.00	\$53,568.00 \$120,626.00 \$0.00 \$174,194.00	\$53,568.00 \$120,626.00 \$0.00 \$174,194.00	\$49,775.80 \$119,312.00 \$0.00 \$169,087.80	\$49,775.80 \$119,312.00 \$0.00 \$169,087.80	\$49,775.80 \$119,312.00 \$0.00 \$169,087.80	\$49,775.80 \$119,312.00 \$0.00 \$169,087.80
13 De Mayo 2019								
FONDO DE APORTACIONES MULTIPLES (FAM) 2018 (SAACG F. F. 250218)	20000 30000 50000 60000 <b>TOTAL</b>	0.00 0.00 0.00 0.00 \$0.00	0.00 0.00 0.00 2,072,038.00 \$2,072,038.00	0.00 0.00 0.00 2,072,038.00 \$2,072,038.00	0.00 0.00 0.00 2,072,038.00 \$2,072,038.00	\$0.00 \$0.00 \$0.00 \$2,072,038.00 \$2,072,038.00	\$0.00 \$0.00 \$0.00 \$2,072,038.00 \$2,072,038.00	\$0.00 \$0.00 \$0.00 \$2,072,038.00 \$2,072,038.00
18 De Mayo de 2018								
PROGRAMA DE FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA 2020 (SAACG F. F. 251420)	20000 30000 50000 <b>TOTAL</b>	\$0.00 \$0.00 \$0.00 \$0.00	\$97,903.36 \$0.00 \$54,496.64 \$152,400.00	\$97,903.36 \$0.00 \$54,496.64 \$152,400.00	\$97,903.36 \$0.00 \$54,496.64 \$152,400.00	\$97,903.36 \$0.00 \$54,496.64 \$152,400.00	\$97,903.36 \$0.00 \$54,496.64 \$152,400.00	\$97,903.36 \$0.00 \$54,496.64 \$152,400.00
03 De agosto 2020								
PROGRAMA INSTITUCIONAL DE EQUIDAD EDUCATIVA (SAACG F. F. 251219)	20000 30000 50000 <b>TOTAL</b>	\$0.00 \$0.00 \$0.00 \$0.00	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72	\$222,787.24 \$0.00 \$1,137,035.48 \$1,359,822.72
14 De Agosto de 2019								
FONDO DE APORTACIONES MULTIPLES (FAM) 2019 (SAACG F. F. 250219)	20000 30000 50000 60000 <b>TOTAL</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$13,673,269.01 \$13,673,269.01	\$0.00 \$0.00 \$0.00 \$13,673,269.01 \$13,673,269.01	\$0.00 \$0.00 \$0.00 \$13,673,195.00 \$13,673,195.00	\$0.00 \$0.00 \$0.00 \$12,569,692.06 \$12,569,692.06	\$0.00 \$0.00 \$0.00 \$12,569,692.06 \$12,569,692.06	\$0.00 \$0.00 \$0.00 \$12,569,692.06 \$12,569,692.06
10 De Junio de 2019								

<b>TOTAL:</b>	\$0.00	\$17,431,723.73	\$17,431,723.73	\$17,426,543.52	\$16,323,040.58	\$16,323,040.58	\$16,323,040.58
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. ARMANDO MANUEL PORRAS FUENTES  
RECTOR

C. P. A GRISELDA ALCALA INDA  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS