

**UNIVERSIDAD TECNOLÓGICA DE LA SIERRA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2020 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>12,104,957.60</b>	<b>1,368,297.18</b>	<b>13,473,254.78</b>	<b>13,283,041.95</b>	<b>12,737,440.26</b>	<b>190,212.83</b>
DOCENCIA	4,254,047.93	1,177,550.52	5,431,598.45	5,428,302.78	5,237,413.24	3,295.67
DIFUSIÓN	0.00	3,080.00	3,080.00	3,080.00	3,080.00	0.00
ADMINISTRATIVOS	6,826,534.37	461,171.15	7,287,705.52	7,108,788.36	6,800,045.01	178,917.16
VINCULACIÓN	1,024,375.30	-273,504.49	750,870.81	742,870.81	696,902.01	8,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>8,854,146.00</b>	<b>17,678,080.73</b>	<b>26,532,226.73</b>	<b>25,423,543.58</b>	<b>25,076,037.30</b>	<b>1,108,683.15</b>
DOCENCIA	2,999,025.89	-716,201.04	2,282,824.85	2,282,824.85	2,282,824.85	0.00
DIFUSIÓN	0.00	21,527.14	21,527.14	21,527.14	21,527.14	0.00
ADMINISTRATIVOS	5,118,194.20	18,483,788.26	23,601,982.46	22,493,299.31	22,145,793.03	1,108,683.15
VINCULACIÓN	736,925.91	-111,033.63	625,892.28	625,892.28	625,892.28	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>20,959,103.60</b>	<b>19,046,377.91</b>	<b>40,005,481.51</b>	<b>38,706,585.53</b>	<b>37,813,477.56</b>	<b>1,298,895.98</b>

LIC. ARMANDO MANUEL PORRAS FUENTES  
 RECTOR

C.P.A. GRISELDA ALCALÁ INDA  
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS