

**UNIVERSIDAD TECNOLÓGICA DE LA SIERRA**

**III. B) PROGRAMAS Y PROYECTOS DE INVERSIÓN 2019**

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA. (SAACG F. F. 251119)	20000	\$0.00	\$81,185.00	\$81,185.00	\$6,185.00	\$6,185.00	\$6,185.00	\$6,185.00
	30000	\$0.00	\$103,582.00	\$103,582.00	\$11,396.00	\$11,396.00	\$11,396.00	\$11,396.00
	50000	\$0.00	\$111,310.00	\$111,310.00	\$104,302.00	\$104,302.00	\$104,302.00	\$104,302.00
<b>TOTAL</b>		\$0.00	\$296,077.00	\$296,077.00	\$121,883.00	\$121,883.00	\$121,883.00	\$121,883.00
13 De Mayo 2019								
FONDO DE APORTACIONES MULTIPLES (FAM) 2018 (SAACG F. F. 250218)	20000	0.00	1,399,150.10	1,399,150.10	1,399,150.10	\$1,399,150.10	\$1,399,150.10	\$1,399,150.10
	30000	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00
	50000	0.00	3,879,569.17	3,879,569.17	3,879,569.17	\$3,879,569.17	\$3,879,569.17	\$3,879,569.17
	60000	0.00	21,248,476.66	21,248,476.66	18,747,677.08	\$8,156,460.99	\$8,156,460.99	\$8,156,460.99
<b>TOTAL</b>		\$0.00	\$26,527,195.93	\$26,527,195.93	\$24,026,396.35	\$13,435,180.26	\$13,435,180.26	\$13,435,180.26
18 De Mayo de 2018								
<b>PROGRAMA INSTITUCIONAL DE EQUIDAD EDUCATIVA</b>								
	20000	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	30000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	50000	\$0.00	\$1,142,139.89	\$1,142,139.89	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		\$0.00	\$1,342,139.89	\$1,342,139.89	\$0.00	\$0.00	\$0.00	\$0.00
14 De Agosto de 2019								
FONDO DE APORTACIONES MULTIPLES (FAM) 2019 (SAACG F. F. 250219)	20000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	50000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	60000	\$0.00	\$15,277,607.76	\$15,277,607.76	\$12,685,723.56	\$1,600,384.77	\$1,600,384.77	\$1,600,384.77
<b>TOTAL</b>		\$0.00	\$15,277,607.76	\$15,277,607.76	\$12,685,723.56	\$1,600,384.77	\$1,600,384.77	\$1,600,384.77
10 De Junio de 2019								

<b>TOTAL:</b>	\$0.00	\$43,443,020.58	\$43,443,020.58	\$36,834,002.91	\$15,157,448.03	\$15,157,448.03	\$15,157,448.03
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

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LIC. ARMANDO MANUEL PORRAS FUENTES  
RECTOR

\_\_\_\_\_  
C. P. A GRISELDA ALCALA INDA  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS