

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA

III. B) PROGRAMAS Y PROYECTOS DE INVERSIÓN 2018

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA. (SAACG F. F. 251116)	20000 30000 50000 TOTAL	\$0.00 \$4,513.10 \$65,758.37 \$70,271.47	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$4,513.10 \$65,758.37 \$70,271.47	\$0.00 \$4,513.10 \$65,758.37 \$70,271.47	\$0.00 \$4,513.10 \$65,758.37 \$70,271.47	\$0.00 \$4,513.10 \$65,758.37 \$70,271.47	\$0.00 \$4,513.10 \$65,758.37 \$70,271.47
08 De agosto 2016								
PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA. (SAACG F. F. 251117)	20000 30000 50000 TOTAL	235,000.00 166,056.00 100,000.00 \$501,056.00	0.00 0.00 0.00 \$0.00	235,000.00 166,056.00 100,000.00 \$501,056.00	235,000.00 166,056.00 100,000.00 \$501,056.00	\$235,000.00 \$166,056.00 \$100,000.00 \$501,056.00	\$235,000.00 \$166,056.00 \$100,000.00 \$501,056.00	\$235,000.00 \$166,056.00 \$100,000.00 \$501,056.00
10 De julio 2017								
COINVERSION SOCIAL 2018								
(SAACG F. F. 250718)	20000 30000 50000 TOTAL	\$0.00 \$0.00 \$0.00 \$0.00	\$237,581.41 \$7,415.75 \$55,006.83 \$300,003.99	\$237,581.41 \$7,415.75 \$55,006.83 \$300,003.99	\$237,581.41 \$7,415.75 \$55,006.83 \$300,003.99	\$237,581.41 \$7,415.75 \$55,006.83 \$300,003.99	\$237,581.41 \$7,415.75 \$55,006.83 \$300,003.99	\$237,581.41 \$7,415.75 \$55,006.83 \$300,003.99
27 De Junio de 2018								
PROGRAMA DE APOYO AL DESARROLLO DE LA EDUCACIÓN SUPERIOR 2017								
(SAACG F. F. 250617)	20000 30000 50000 TOTAL	\$0.00 \$0.00 \$425,000.00 \$425,000.00	\$0.00 \$20.90 \$0.00 \$20.90	\$0.00 \$20.90 \$425,000.00 \$425,020.90	\$0.00 \$20.90 \$425,000.00 \$425,020.90	\$0.00 \$20.90 \$425,000.00 \$425,020.90	\$0.00 \$20.90 \$425,000.00 \$425,020.90	\$0.00 \$20.90 \$425,000.00 \$425,020.90
27 De Abril de 2017								
FONDO DE APORTACIONES MULTIPLES (FAM) 2018								
(SAACG F. F. 250218)	20000 30000 50000 TOTAL	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,168,798.89 \$24,168,798.89	\$0.00 \$0.00 \$24,168,798.89 \$24,168,798.89	\$0.00 \$0.00 \$23,971,934.35 \$23,971,934.35	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
18 De Mayo de 2018								

TOTAL:	\$996,327.47	\$24,468,823.78	\$25,465,151.25	\$25,268,286.71	\$1,296,352.36	\$1,296,352.36	\$1,296,352.36
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. ARMANDO MANUEL PORRAS FUENTES
RECTOR

L.C. BEATRIZ ALEJANDRA ALVARADO MUNGUÍA
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS