

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA

III. B) PROGRAMAS Y PROYECTOS DE INVERSIÓN 2017

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA. (SAACG F. F. 2511116)	20000 30000 50000 TOTAL	\$3,443.77 \$171,181.00 \$119,746.61 \$294,371.38	\$32,168.66 \$30,062.00 -\$30,062.00 \$32,168.66	\$35,612.43 \$201,243.00 \$89,624.61 \$326,540.04	\$0.00 \$170,750.00 \$0.00 \$170,750.00	\$0.00 \$170,750.00 \$0.00 \$170,750.00	\$0.00 \$170,750.00 \$0.00 \$170,750.00	\$0.00 \$170,750.00 \$0.00 \$170,750.00
08 De agosto 2016								
PROGRAMA DE INCLUSIÓN Y EQUIDAD EDUCATIVA 2016 (SAACG F. F. 251216)	20000 30000 50000 TOTAL	\$0.00 \$0.00 \$0.00 \$0.00	\$847,288.50 \$14,500.00 \$1,904,489.58 \$2,766,278.08	\$847,288.50 \$14,500.00 \$1,904,489.58 \$2,766,278.08	\$847,288.50 \$14,500.00 \$1,904,489.58 \$2,766,278.08	\$847,288.50 \$14,500.00 \$1,904,489.58 \$2,766,278.08	\$847,288.50 \$14,500.00 \$1,904,489.58 \$2,766,278.08	\$847,288.50 \$14,500.00 \$1,904,489.58 \$2,766,278.08
03 De agosto 2016								
COINVERSION SOCIAL 2017 (SAACG F. F. 250717)	20000 30000 50000 TOTAL	\$0.00 \$0.00 \$0.00 \$0.00	\$79,991.25 \$10,827.08 \$210,191.29 \$90,818.33	\$79,991.25 \$10,827.08 \$210,191.29 \$90,818.33	\$79,991.25 \$10,827.08 \$210,191.29 \$90,818.33	\$79,991.25 \$10,827.08 \$210,191.29 \$90,818.33	\$79,991.25 \$10,827.08 \$210,191.29 \$90,818.33	\$79,991.25 \$10,827.08 \$210,191.29 \$90,818.33
12 DE Junio de 2017								

TOTAL:	\$294,371.38	\$2,889,265.07	\$3,183,636.45	\$3,027,846.41	\$3,027,846.41	\$3,027,846.41	\$3,027,846.41
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M.D.H. TERESA RAMIREZ LÓPEZ
RECTORA


L.C. BEATRIZ ALEJANDRA ALVARADO MUNGUÍA
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS